

JAIPRAKASH HYDRO-POWER LIMITED

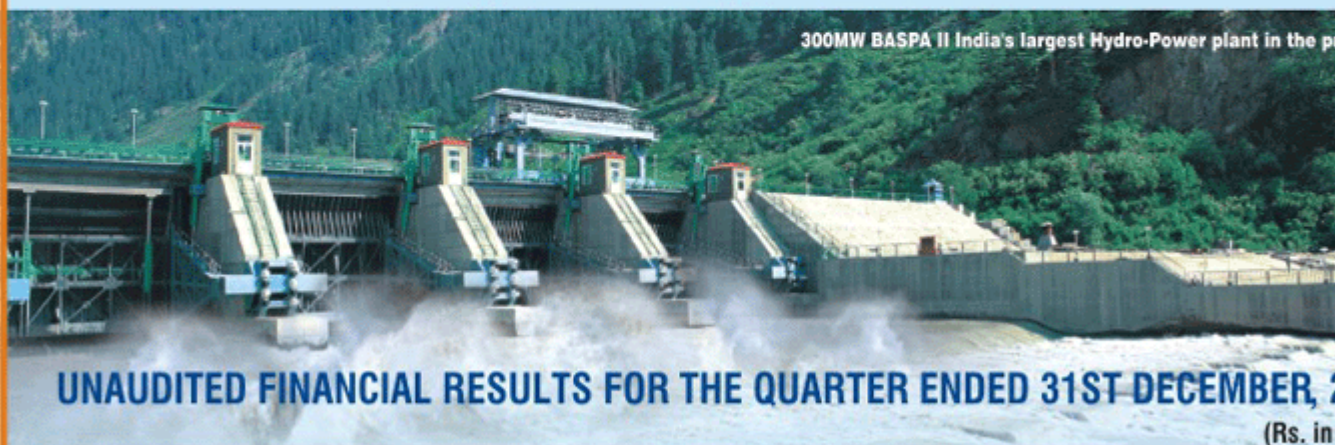


Power to Prosper

Registered Office: C-16, Sector-1, SDA Housing Colony, New Shimla - 171 009 Himachal Pradesh

Head Office: 'JA Annexe' 54, Basant Lok, Vasant Vihar, New Delhi - 110 057

300MW BASPA II India's largest Hydro-Power plant in the pr



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2005

(Rs. in l

S.No.	Particulars	Unaudited Quarter ended 31.12.2005	Unaudited Nine Months ended 31.12.2005	Audited Year ended 31.03.2005
1	Net Sales / Income from Operation	57.01	242.29	299.1
2	Other Income	0.83	1.36	1.1
3	Total Sales / Income from Operation	57.84	243.65	301.1
4	Total Expenditure			
a	Operation & Maintenance Expenses	1.63	3.38	3.11
b	Staff Cost	1.25	3.44	4.16
c	Insurance Premium	0.97	2.91	3.53
d	Other Expenditure	2.97	7.56	7.89
e	Misc Exp. Written Off	5.08	11.90	16.31
			15.24	35.1
5	Interest	26.16	81.78	127.1
6	Profit before depreciation	19.78	129.34	139.1
7	Depreciation	21.10	63.04	83.1
8	Profit before Tax (3-4-5-6)	(1.32)	66.30	55.1
9	Provision for Taxation			
a	Minimum Alternate Tax	-	5.69	4.39
b	Fringe Benefit Tax	0.03	0.07	-
		0.03	5.76	4.1
10	Profit After Tax (7-8)	(1.35)	60.54	51.1
11	Paid-up Equity Share Capital (Face value of Rs. 10/- each)	49,100	491.00	491.1
12	Reserves			67.1
13	Basic and diluted EPS (Rs)	-	1.23	1.1
			Not Annualised	
14	Aggregate Non Promoter Share holdings			
	- Number of Shares	180,000,000	180,000,000	
	- % of Share holding	36.66%	36.66%	

Notes:-